

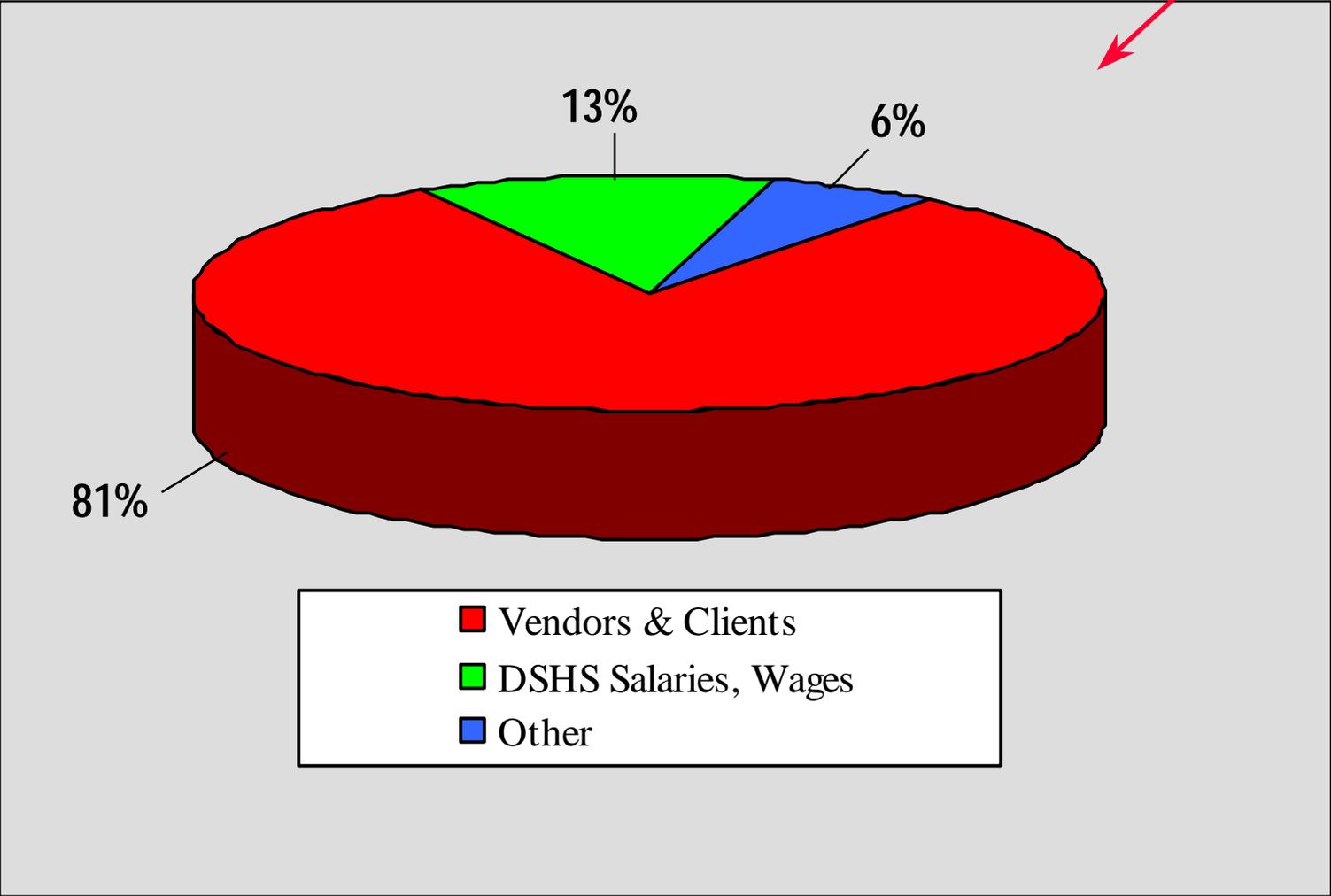
# The Redesign. . .

**A pie chart becomes clear**

EXAMPLE 2

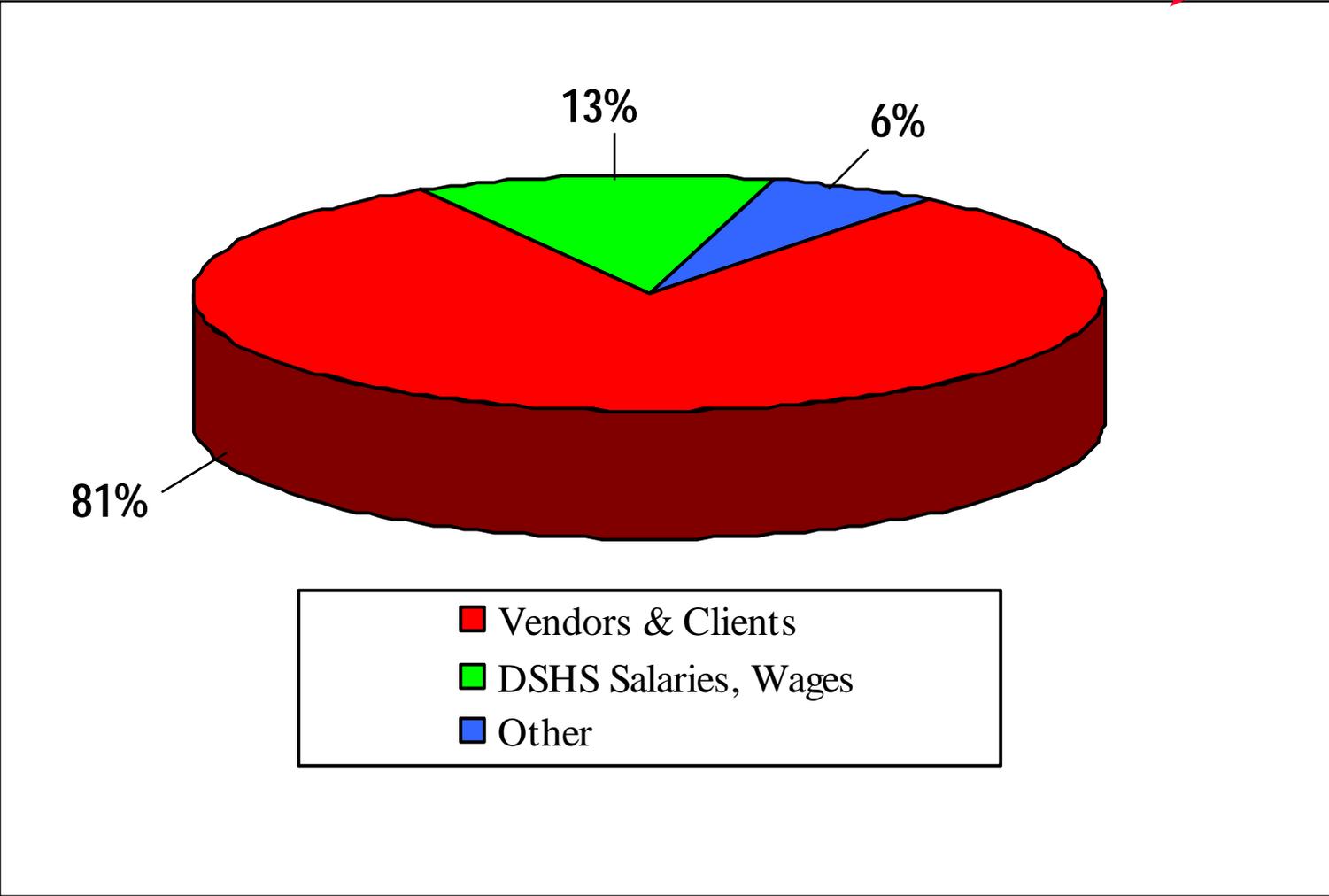
# DSHS Expenditures

REMOVE SHADING

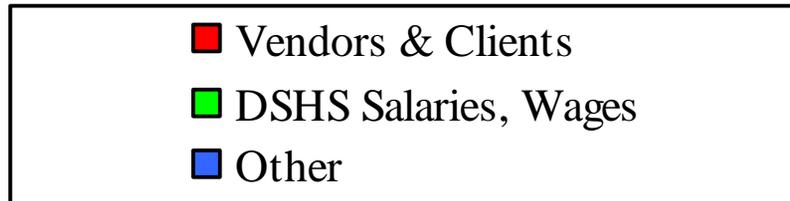
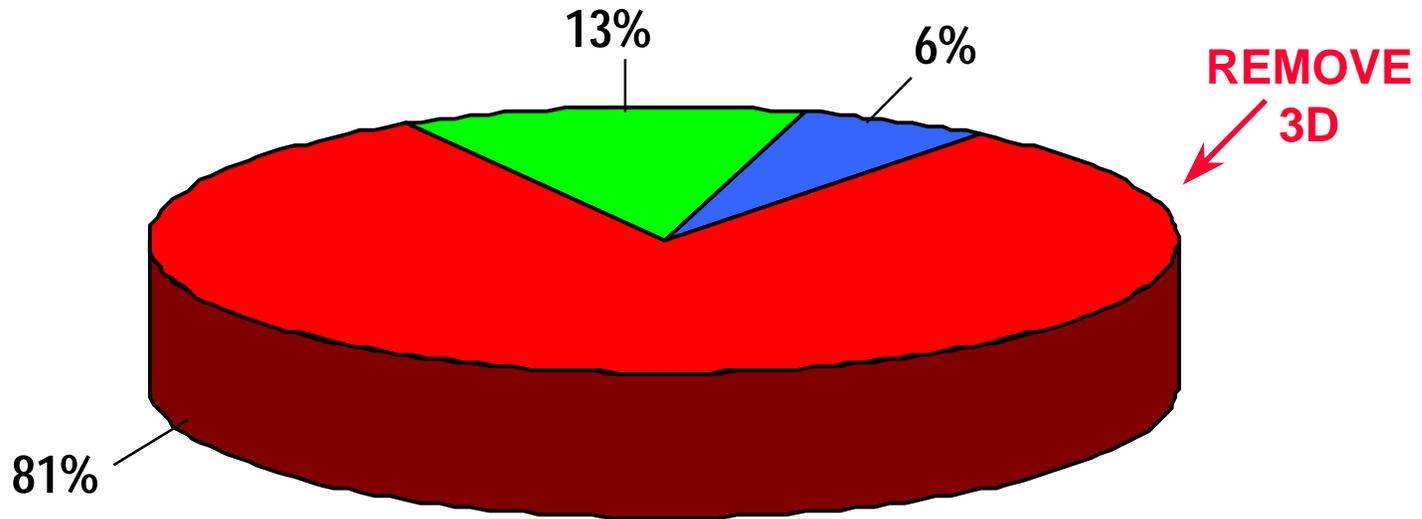


# DSHS Expenditures

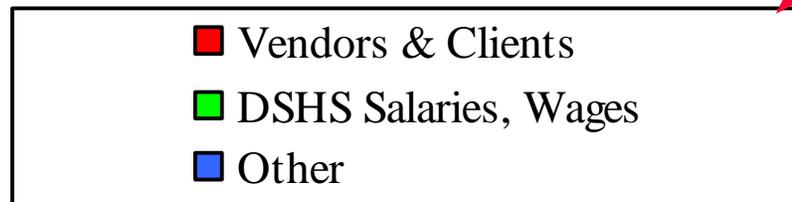
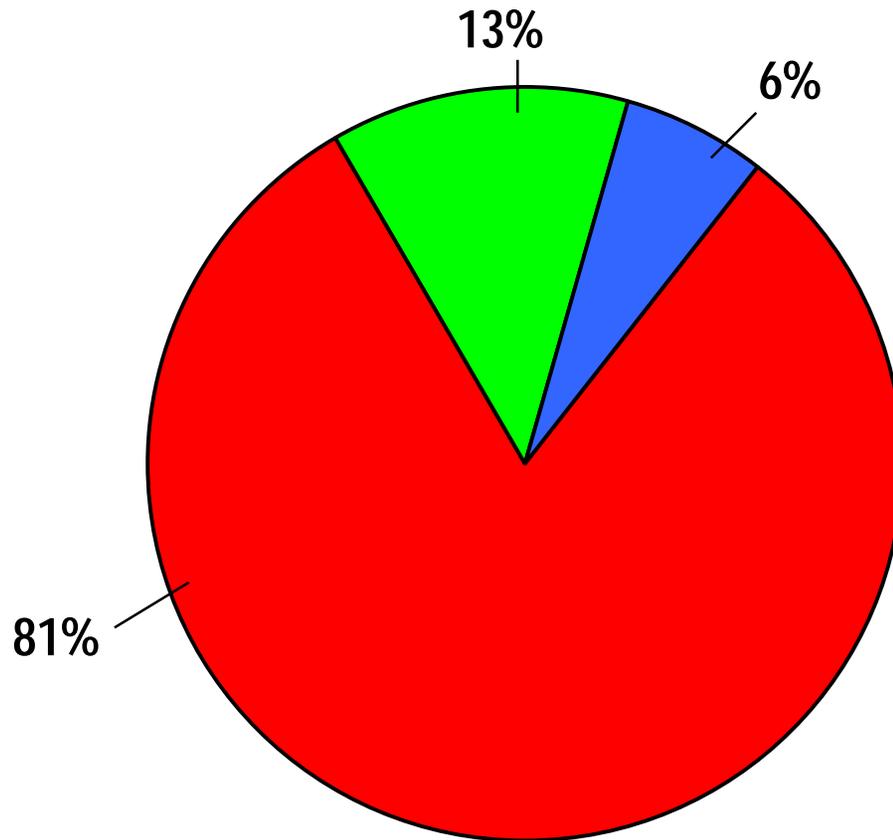
REMOVE  
LINE



# DSHS Expenditures

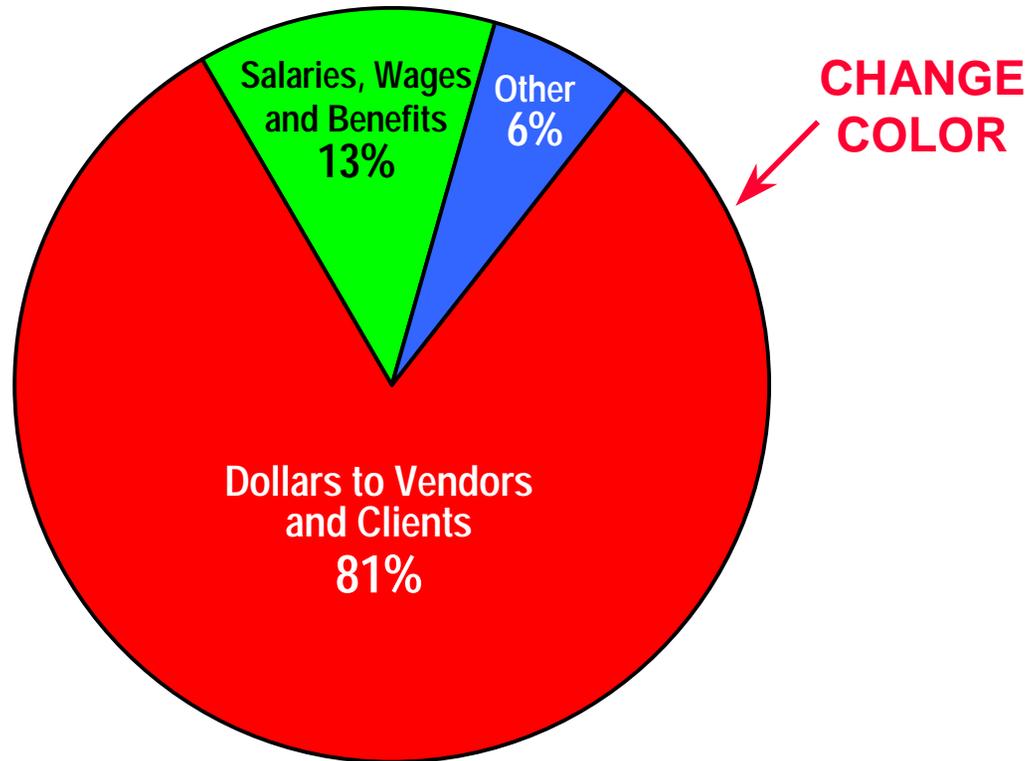


# DSHS Expenditures



**DELETE  
LEGEND**

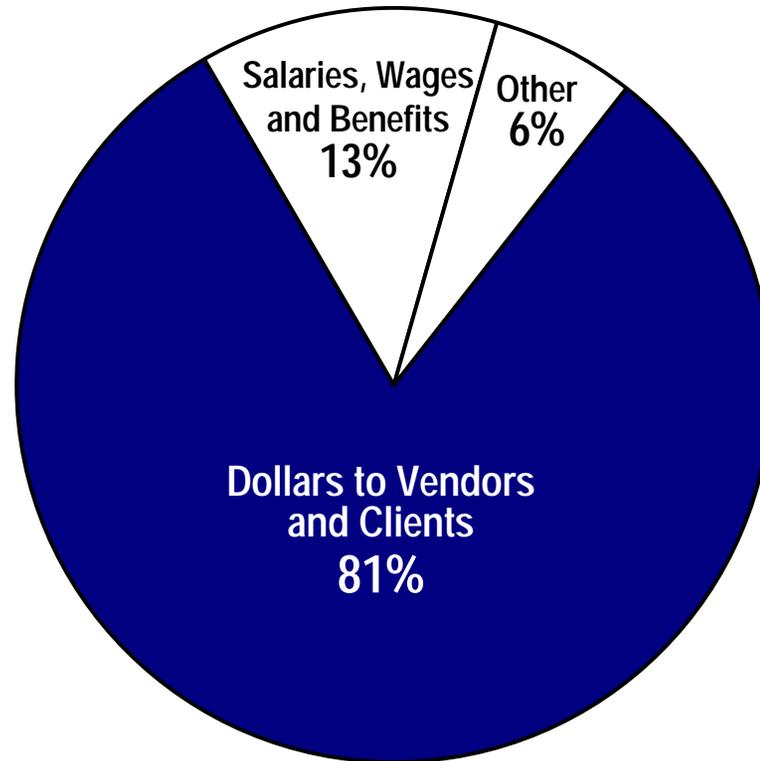
# DSHS Expenditures



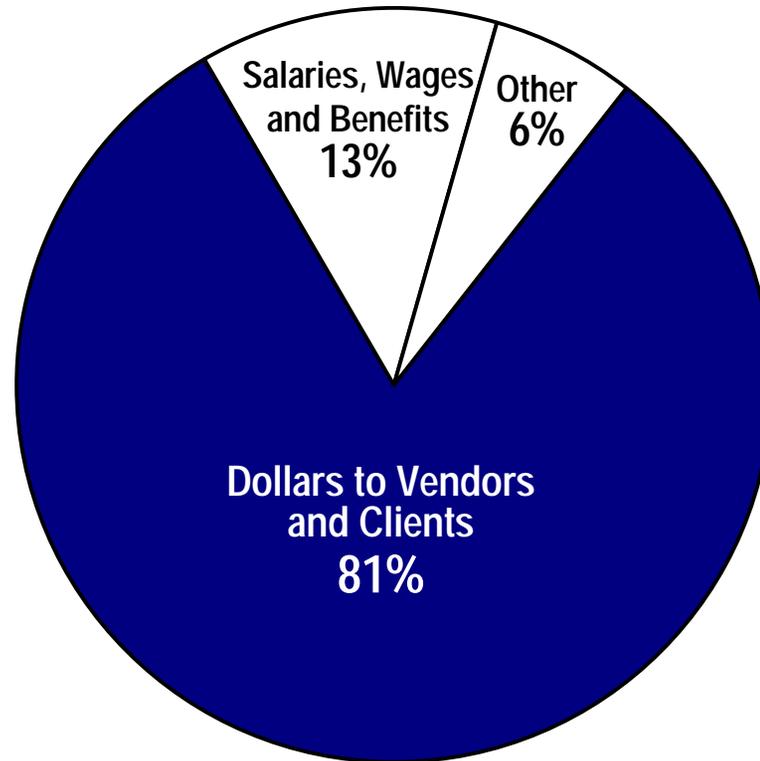
**REWRITE  
TITLE**



## **DSHS Expenditures**

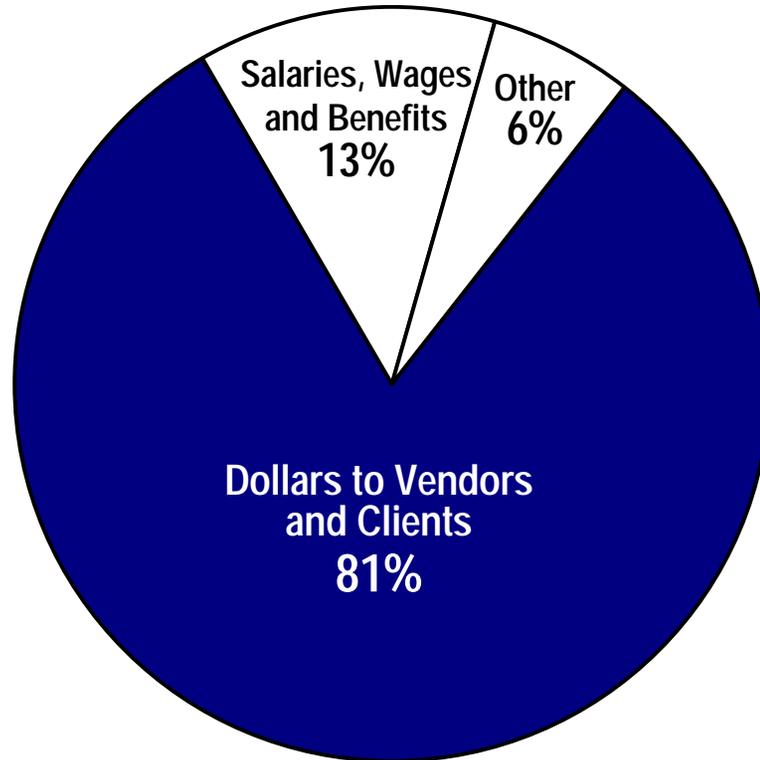


## Our Spending Goes to Client Care



# Our Spending Goes to Client Care

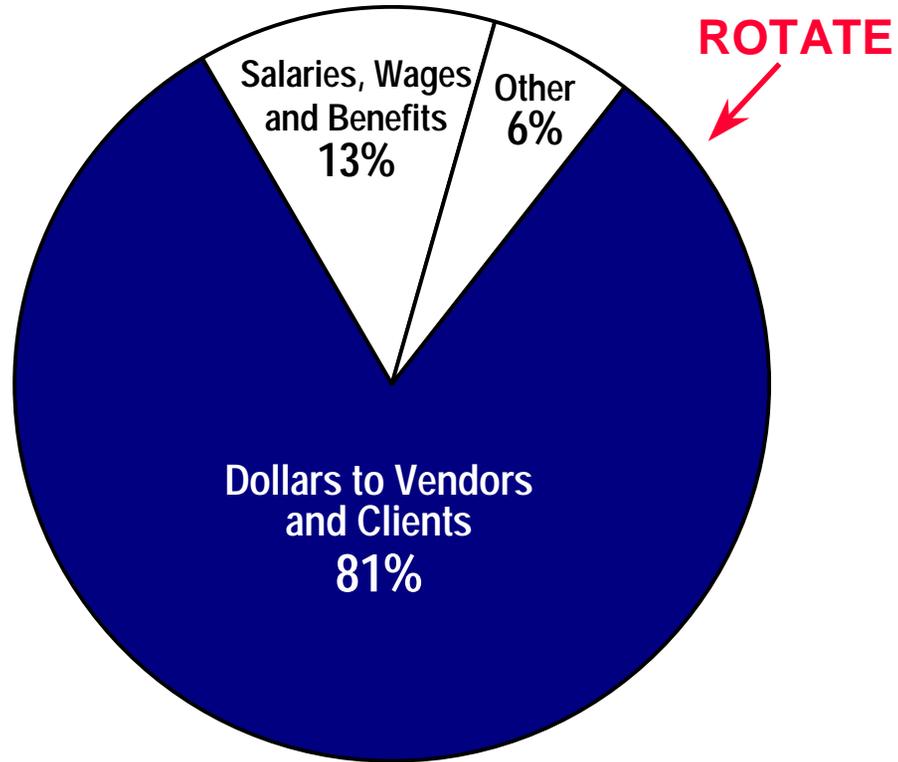
**ADD DOLLAR AMOUNT** → DSHS 2001-03 Budget = \$14.1 Billion



# Our Spending Goes to Client Care

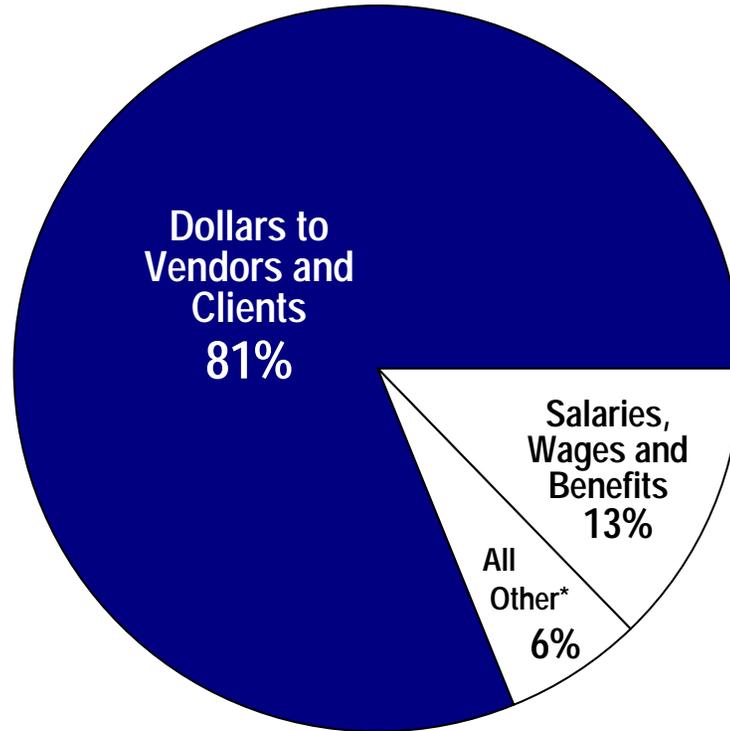
**CHANGE  
FONT**

DSHS 2001-03 Budget = \$14.1 Billion



# Our Spending Goes to Client Care

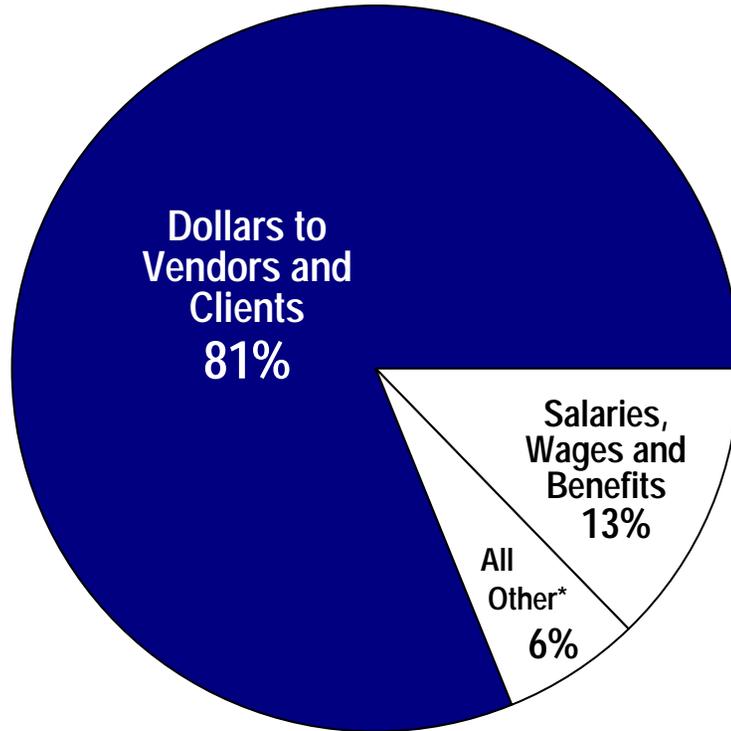
2001-03 DSHS Budget = \$14.1 billion



**COMPLETE  
MESSAGE: Where do  
we place our FTEs?**

# Our Spending Goes to Client Care

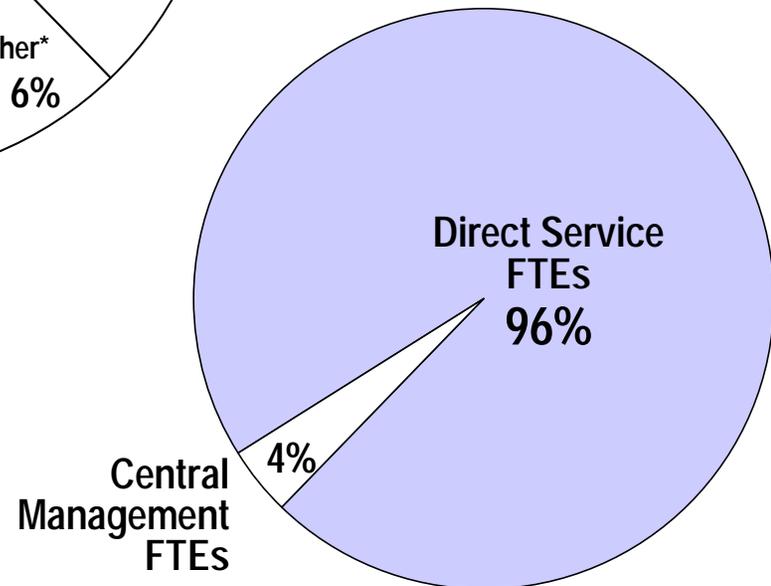
Proposed = \$14.1 billion



*\* All Other includes items such as leases, Attorney General services, agency contracts (other than direct vendor or client services), capital outlays, administrative hearings, support services, training, fraud prevention, administration of vendor contracts, and administration.*

# Our Employees Serve Clients First

Proposed = 18,201 FTEs



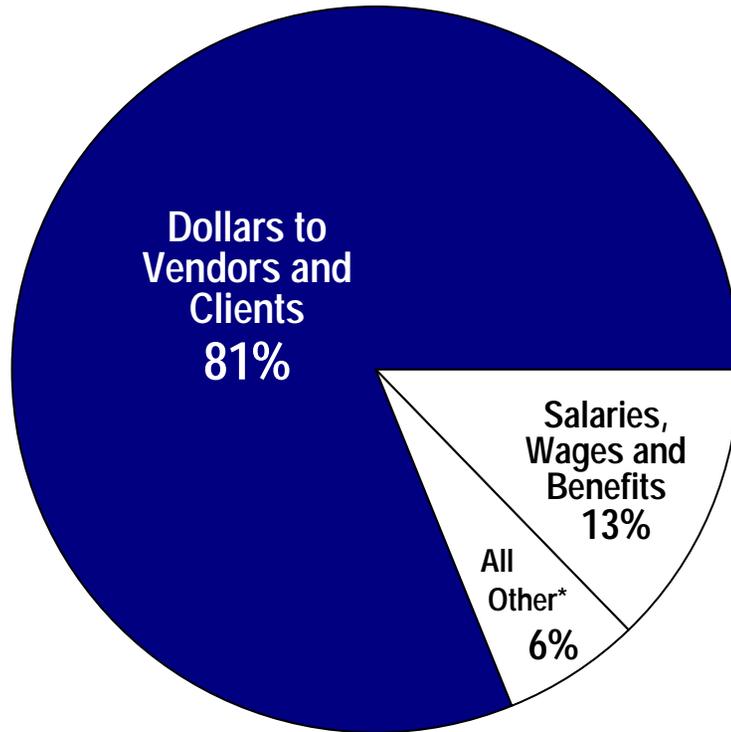
**BUDGET  
SUMMARY**

**Focused  
and  
Efficient**

**2001-03 Proposed  
Budget  
\$14.1 Billion  
(All Funds)**

**Our Spending Goes  
to Client Care**

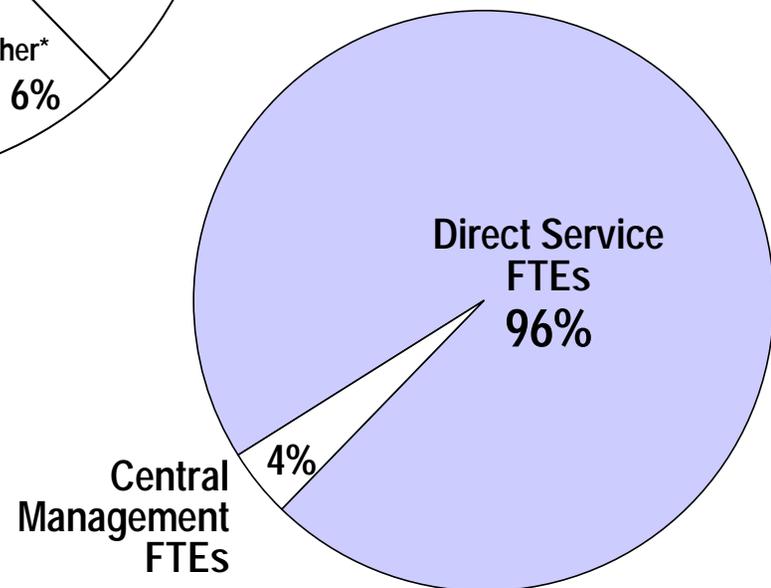
Proposed = \$14.1 billion



*\* All Other includes items such as leases, Attorney General services, agency contracts (other than direct vendor or client services), capital outlays, administrative hearings, support services, training, fraud prevention, administration of vendor contracts, and administration.*

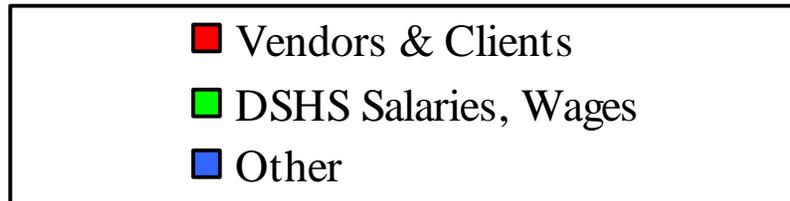
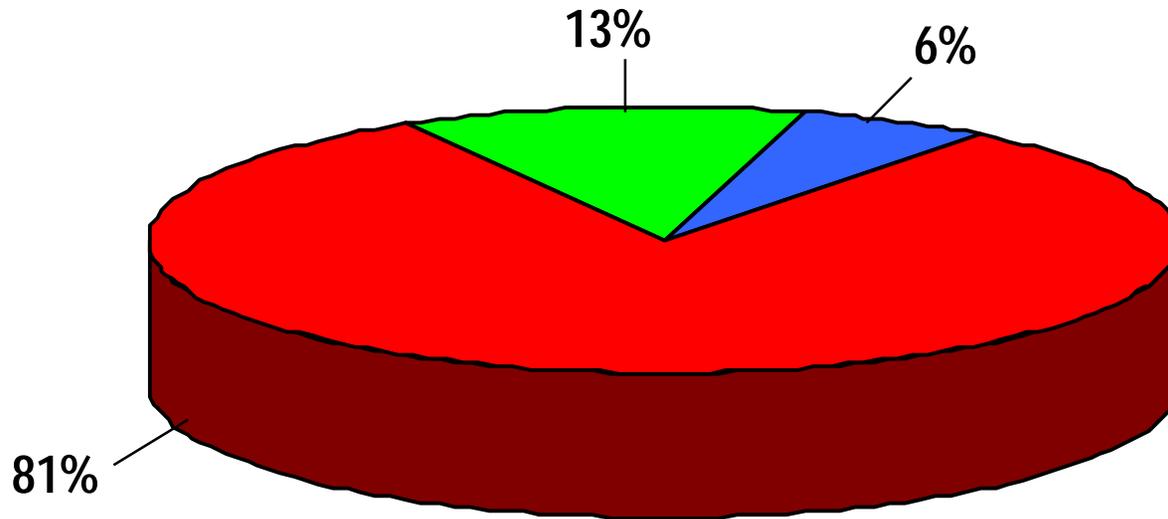
**Our Employees  
Serve Clients First**

Proposed = 18,201 FTEs



**BEFORE**

## DSHS Expenditures



# AFTER

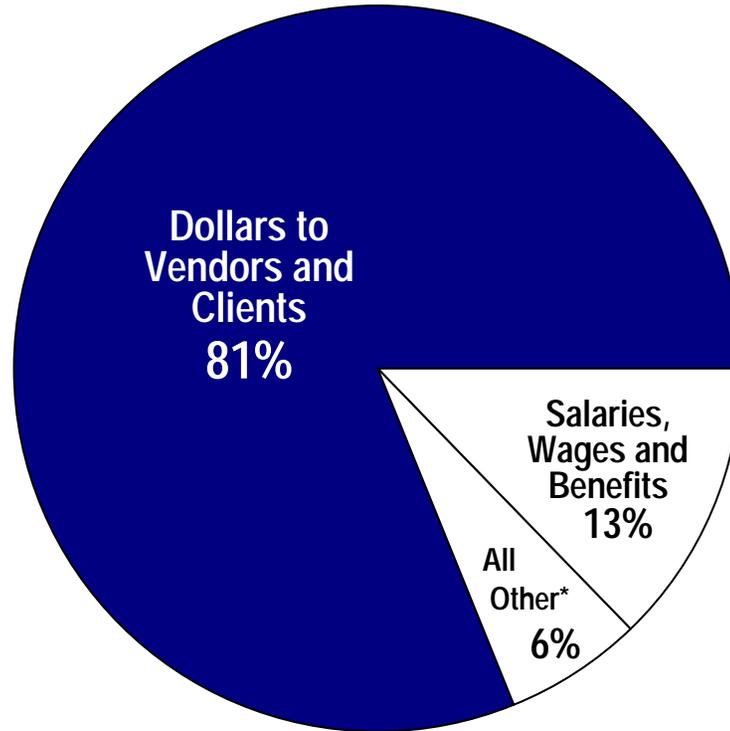
## BUDGET SUMMARY

Focused and Efficient

2001-03 Proposed Budget  
\$14.1 Billion  
(All Funds)

## Our Spending Goes to Client Care

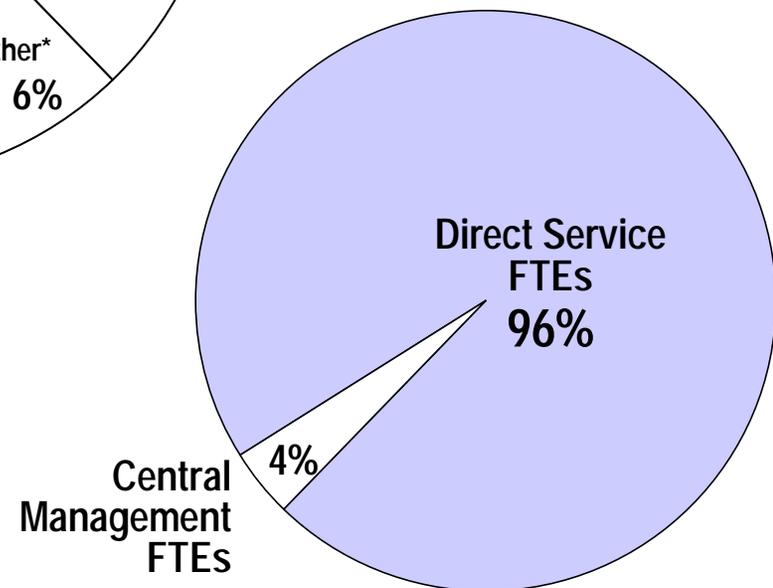
Proposed = \$14.1 billion



*\* All Other includes items such as leases, Attorney General services, agency contracts (other than direct vendor or client services), capital outlays, administrative hearings, support services, training, fraud prevention, administration of vendor contracts, and administration.*

## Our Employees Serve Clients First

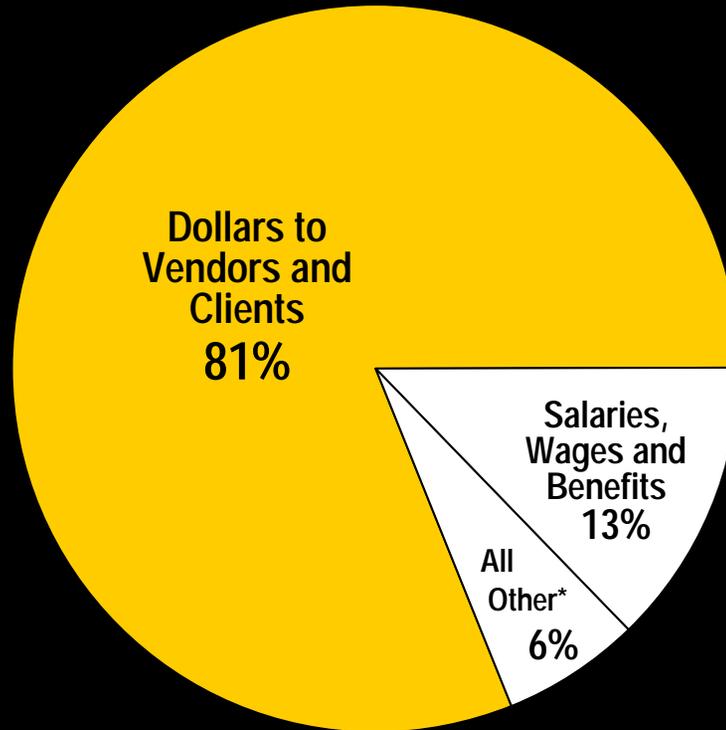
Proposed = 18,201 FTEs



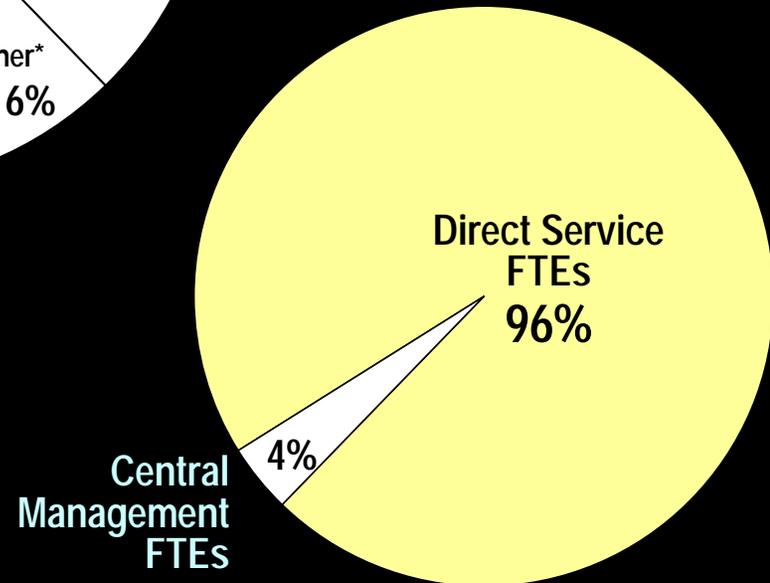
# Focused and Efficient

2001-03 Budget  
\$14.1 Billion  
(All Funds)

## Our Spending Goes to Client Care



## Our Employees Serve Clients First



\* All Other includes items such as leases, Attorney General services, agency contracts (other than direct vendor or client services), capital outlays, administrative hearings, support services, training, fraud prevention, administration of vendor contracts, and administration.